

Ordinary Income/Expense		2024 Budget
<b>Income</b>		
<b>Admin Inc</b>		
	Interest	\$20.00
	Law Book Sales	\$0.00
	Marketing Swag Income	\$150.00
	Membership Dues	
	APA Memberships	\$68,000.00
	Chap Only Membership	\$2,500.00
	Total Membership Dues	\$70,500.00
	Sponsorships	\$50,000.00
	<b>Total Admin Inc</b>	<b>\$120,670.00</b>
<b>Advertising</b>		
	Web Jobs Consul Dir	\$1,500.00
	<b>Total Advertising</b>	<b>\$1,500.00</b>
<b>Education</b>		
	Scholarship	\$1,500.00
	<b>Total Education</b>	<b>\$1,500.00</b>
<b>Events</b>		
	Chapter Events	
	National Reception	\$2,500.00
	Statewide Chapter Events	\$2,000.00
	Transportation Symposium	\$0.00
	Total Chapter Events	\$4,500.00
	<b>Total Events</b>	<b>\$4,500.00</b>
<b>State Conference Income</b>		
	Registration Income	\$175,000.00
	<b>Total State Conference Income</b>	<b>\$175,000.00</b>
<b>Total Income</b>		<b>\$303,170.00</b>
<b>Expense</b>		
<b>Administration</b>		
	Bank Service Charges	\$500.00
	Board Expenses	\$1,750.00
	Insurance	\$1,800.00
	Membership Dues	\$395.00
	Office Supplies	\$450.00
	Phone & Other	\$540.00
	Postage & PO Box	\$250.00
	Printing/Marketing Materials	\$800.00
	Registration Fees	\$3,050.00

Ordinary Income/Expense		2024 Budget
<b>Income</b>		
	Software	\$3,521.00
	Tax Accounting	\$3,000.00
	Travel	\$10,500.00
<b>Total Administration</b>		<b>\$26,556.00</b>
<b>Education Ex</b>		
	Provider Fees	\$1,405.00
	Scholarship	\$3,000.00
	Staff Development	\$125.00
<b>Total Education Ex</b>		<b>\$4,530.00</b>
<b>Events Exp</b>		
	Chapter Events Exp	
	Nat'l Conf Reception	\$3,500.00
	Statewide Chapter Events Exp	\$1,000.00
	<b>Total Chapter Events Exp</b>	<b>\$4,500.00</b>
	Committee Expense	
	APAS Expense	\$250.00
	Awards Expense	\$250.00
	EDI Expense	\$250.00
	EPP Expenses	\$250.00
	FAICP Advisory Expense	\$250.00
	Great Places Expense	\$250.00
	Healthy Communities Expense	\$250.00
	Legislative Expense	\$250.00
	Membership Expense	\$250.00
	OCC Expense	\$250.00
	PDC Expense	\$250.00
	Sustainability Expense	\$250.00
	Youth In Planning	\$250.00
	<b>Total Committee Expense</b>	<b>\$3,250.00</b>
	Regional Event Exp	
	Central Mtn Expense	\$300.00
	Metro Expense	\$300.00
	North Central Expense	\$300.00
	Northwest Expense	\$300.00
	South Central Expense	\$300.00
	Southwest Expense	\$300.00
	<b>Total Regional Event Exp</b>	<b>\$1,800.00</b>
<b>Total Events Exp</b>		<b>\$9,550.00</b>
<b>Legislative Expense</b>		

Ordinary Income/Expense		2024 Budget
<b>Income</b>		
	Lobbying	\$7,200.00
	Research	\$21,500.00
	Legislative Expense - Other	\$500.00
	<b>Total Legislative Expense</b>	<b>\$29,200.00</b>
	<b>Member Services</b>	
	Alliance Groups	\$2,500.00
	Awards	\$1,000.00
	Member Services - Other	\$0.00
	<b>Total Member Services</b>	<b>\$3,500.00</b>
	<b>Payroll Expenses</b>	\$0.00
	<b>Personnel</b>	
	Admin Salary	\$48,000.00
	Intern	\$0.00
	Payroll Taxes	\$4,500.00
	Retirement	\$2,000.00
	Unify Payroll Tax Impound	\$0.00
	Workers Comp	\$250.00
	<b>Total Personnel</b>	<b>\$54,750.00</b>
	<b>State Conference</b>	
	Conference Expenses	
	AV   WiFi  App	\$40,000.00
	Food & Beverage	\$85,000.00
	Mobile Tours	\$1,000.00
	Printing   Logo	\$1,000.00
	Receptions	\$25,000.00
	Speakers   Keynote	\$5,000.00
	Supplies	\$700.00
	<b>Total Conference Expenses</b>	<b>\$157,700.00</b>
	Future Confernces	\$1,500.00
	<b>Total State Conference</b>	<b>\$159,200.00</b>
	<b>Total Expenses</b>	<b>\$287,286.00</b>
	<b>Net Income</b>	<b>\$15,884.00</b>